

NON-CODE ORDINANCE

By: Borough Manager
Introduced: 01/24/17
Public Hearing: 02/07/17
Adopted: 02/07/17

**MATANUSKA-SUSITNA BOROUGH
ORDINANCE SERIAL NO. 17-012**

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REQUESTING A REAPPROPRIATION OF \$4,874,486.64 FROM THE FIRE SERVICE AREA CAPITAL PROJECTS BUDGET, FUND 405, PROJECT NOS. 10027, 10031, 10140, 45066, 45101, AND 45268, TO PROJECT NO. 10183, FUND 405, TO ALLOW FOR THE CONSTRUCTION OF THE NEW CENTRAL FIRE STATION 6-2, TRAINING COMPLEX, AND WAREHOUSE.

WHEREAS, in the 2011 Capital Projects budget \$1,250,000 was appropriated for the construction of the new Station 5-1; and

WHEREAS, that project is now complete and there is a remaining balance of \$381,299.60 available; and

WHEREAS, in the 2012 Capital Projects budget \$1,500,000 was appropriated for design preparation and preliminary civil work for the new Station 6-2; and

WHEREAS, no funds have been expended to date and that project will be incorporated with the other Station 6-2 funding and the scope of work amended as shown on the attached resolution; and

WHEREAS, in the 2013 Capital Projects budget \$1,200,000 was appropriated for the Central Fire Service Area training complex road development and water system; and

WHEREAS, that project is now complete and there is a remaining balance of \$201,044.31 available; and

WHEREAS, in the 2014 Capital Projects Budget \$17,500 was appropriated for exterior painting of Station 6-5; and

WHEREAS, that project was completed without the need to use those funds, and the full balance of \$17,500 is available; and

WHEREAS, in the 2014 Capital Projects budget \$37,200 was appropriated for carpet replacement at Station 6-5; and

WHEREAS, that project is now complete and there is a remaining balance of \$8,173.32 available; and

WHEREAS; in the 2014 Capital Projects budget \$1,800,000 was appropriated for the construction of a Central Fire Service Area training complex warehouse; and

WHEREAS, no funds have been expended to date and that project will be incorporated with the other Station 6-2 funding and the scope of work amended as shown on the attached resolution; and

WHEREAS; in the 2015 Capital Projects budget \$20,000 was appropriated for an enclosed trailer and equipment; and

WHEREAS, that project is now complete and there is a remaining balance of \$16,300 available; and

WHEREAS; in the 2016 Capital Projects budget \$8,750 was appropriated for the exterior painting of Station 6-5; and

WHEREAS, that project is now complete and there is a remaining balance of \$1,700 available; and

WHEREAS; in the 2016 Capital Projects budget \$16,740 was appropriated for carpet replacement at Station 6-1; and

WHEREAS, the project was completed without the need to use these funds, and the full balance of \$16,740 is available; and

WHEREAS; in the 2016 Capital Projects budget \$13,500 was appropriated for a hose washing machine; and

WHEREAS, that project is now complete and there is a remaining balance of \$1,729.41 available; and

WHEREAS; in the 2017 Capital Projects budget \$130,000 was appropriated for upgrades and repairs to the Central Fire Service Area training tower; and

WHEREAS, no funds have been expended to date and that project will be incorporated with the other Station 6-2 funding and the scope of work amended as shown on the attached resolution; and

WHEREAS; in the 2017 Capital Projects budget \$800,000 was appropriated to complete the water system at the Central Fire Service Area Training Complex; and

WHEREAS, no funds have been expended to date and that project will be incorporated with the other Station 6-2 funding and the scope of work amended as shown on the attached resolution; and

WHEREAS, there is a shortage of available funding to complete the construction of the new Central Fire Service Area Station 6-2, Training Complex and Warehouse; and

WHEREAS, the Central Fire Service Area District Chief has requested that the remaining balances in the above mentioned projects be consolidated into one overall project to allow for the construction of the new Central Fire Station 6-2, Training Complex, and Warehouse; and

WHEREAS, no expenditures can be made until the scope of work and budget have been approved by the Assembly.

AMENDED BUDGETS

<u>Project/ Account No.</u>	<u>Previously Approved Budgets</u>	<u>Reallocate</u>	<u>Amended Budgets</u>
<u>Station 5-1 Construction</u>			
<u>Project No. 10031-6601</u>			
Fiscal Year			
2011 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	\$1,250,000	(\$381,299.60)	\$868,700.40
<u>Station 6-2 Design, Prep, Prelim, Civil Work</u>			
<u>Project No. 45101-6606</u>			
Fiscal Year			
2012 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	\$1,500,000	(\$1,500,000)	\$0
<u>Training Complex Road and Water System</u>			
<u>Project No. 45268-6601</u>			
Fiscal Year			
2013 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	\$1,200,000	(\$201,044.31)	\$998,955.69

<u>Project/ Account No.</u>	<u>Previously Approved Budgets</u>	<u>Reallocate</u>	<u>Amended Budgets</u>
<u>Station 6-5 Exterior Painting and Repair</u>			
<u>Project No. 10027-6615</u>			
Fiscal Year			
2014 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$17,500</u>	<u>(\$17,500)</u>	<u>\$0</u>
<u>Station 6-1 Carpet Replacement</u>			
<u>Project No. 10140-6606</u>			
Fiscal Year			
2014 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$37,200</u>	<u>(\$8,173.32)</u>	<u>\$29,026.68</u>
<u>Training Complex Warehouse Construction</u>			
<u>Project No. 45268-6602</u>			
Fiscal Year			
2014 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$1,800,000</u>	<u>(\$1,800,000)</u>	<u>\$0</u>
<u>Enclosed Trailer and Equipment</u>			
<u>Project No. 45066-6629</u>			
Fiscal Year			
2015 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$20,000</u>	<u>(\$16,300)</u>	<u>\$3,700</u>

<u>Project/ Account No.</u>	<u>Previously Approved Budgets</u>	<u>Reallocate</u>	<u>Amended Budgets</u>
<u>Station 6-5 Exterior Painting</u>			
<u>Project No. 10027-6615</u>			
Fiscal Year			
2016 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$8,750</u>	<u>(\$1,700)</u>	<u>\$7,050</u>
<u>Station 6-1 Carpet Replacement</u>			
<u>Project No. 10140-6607</u>			
Fiscal Year			
2016 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$16,740</u>	<u>(\$16,740)</u>	<u>\$0</u>
<u>Hose Washer Replacement</u>			
<u>Project No. 45066-6638</u>			
Fiscal Year			
2016 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$13,500</u>	<u>(\$1,729.41)</u>	<u>\$11,770.59</u>
<u>Training Tower Upgrades/Repair Live Burn Rooms</u>			
<u>Project No. 45066-6646</u>			
Fiscal Year			
2017 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$130,000</u>	<u>(\$130,000)</u>	<u>\$0</u>

<u>Project/ Account No.</u>	<u>Previously Approved Budgets</u>	<u>Reallocate</u>	<u>Amended Budgets</u>
<u>Training Complex Water System Completion</u>			
<u>Project No. 45066-6641</u>			
Fiscal Year			
2017 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$800,000</u>	<u>(\$800,000)</u>	<u>\$0</u>
<u>Station 6-2 Construction and FF&E</u>			
<u>Project No. 10183-6601</u>			
Fiscal Year			
2017 Central			
Fire Service			
Area Capital			
Projects			
Appropriation	<u>\$0</u>	<u>\$4,874,486.64</u>	<u>\$4,874,486.64</u>
Total	<u>\$6,793,690.00</u>	<u>\$0</u>	<u>\$6,793,690.00</u>

BE IT ENACTED:

Section 1. Classification. This Ordinance is a non-code ordinance.

Section 2. Re-appropriation Source. The Assembly does hereby reappropriate \$4,874,486.64 from Fiscal Years 2011 through 2017 Central Fire Service Area Capital Appropriations, fund 405, project nos. 10027, 10031, 10140, 45066, 45101, and 45268; to project no. 10183-6601, fund 405 to allow for the construction of the new Central Fire Station 6-2 Training Complex and Warehouse.

Section 3. Effective Date. This ordinance shall take effect upon adoption.

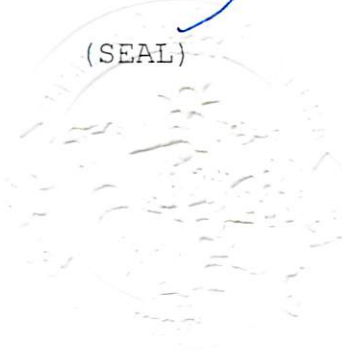
ADOPTED by the Matanuska-Susitna Borough Assembly this
7 day of February, 2017.


VERN HALTER, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)



YES: Sykes, Mayfield, Doty, and Kowalke

NO: McKee

