



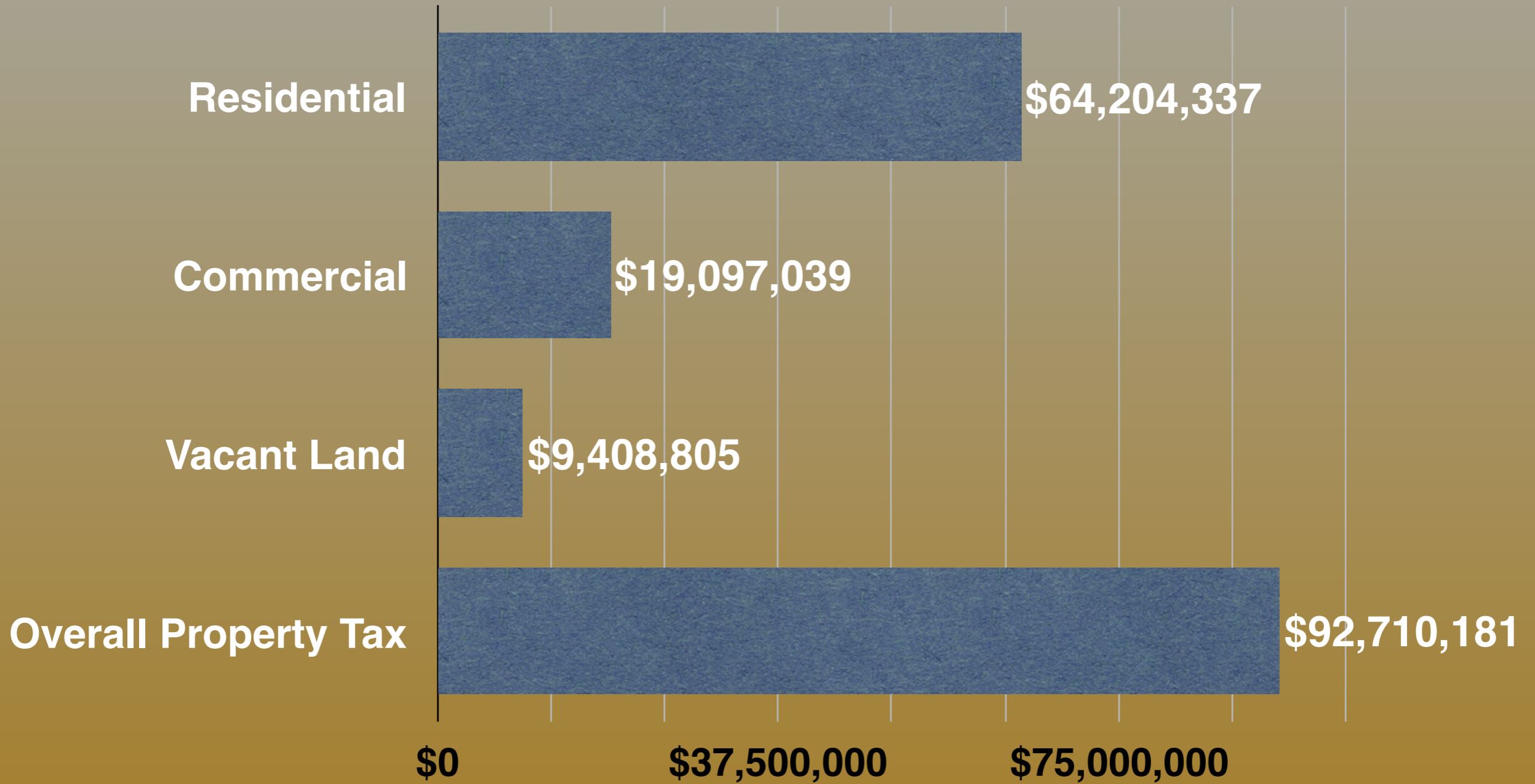
Matanuska-Susitna Borough

Manager's Proposed FY19 Budget





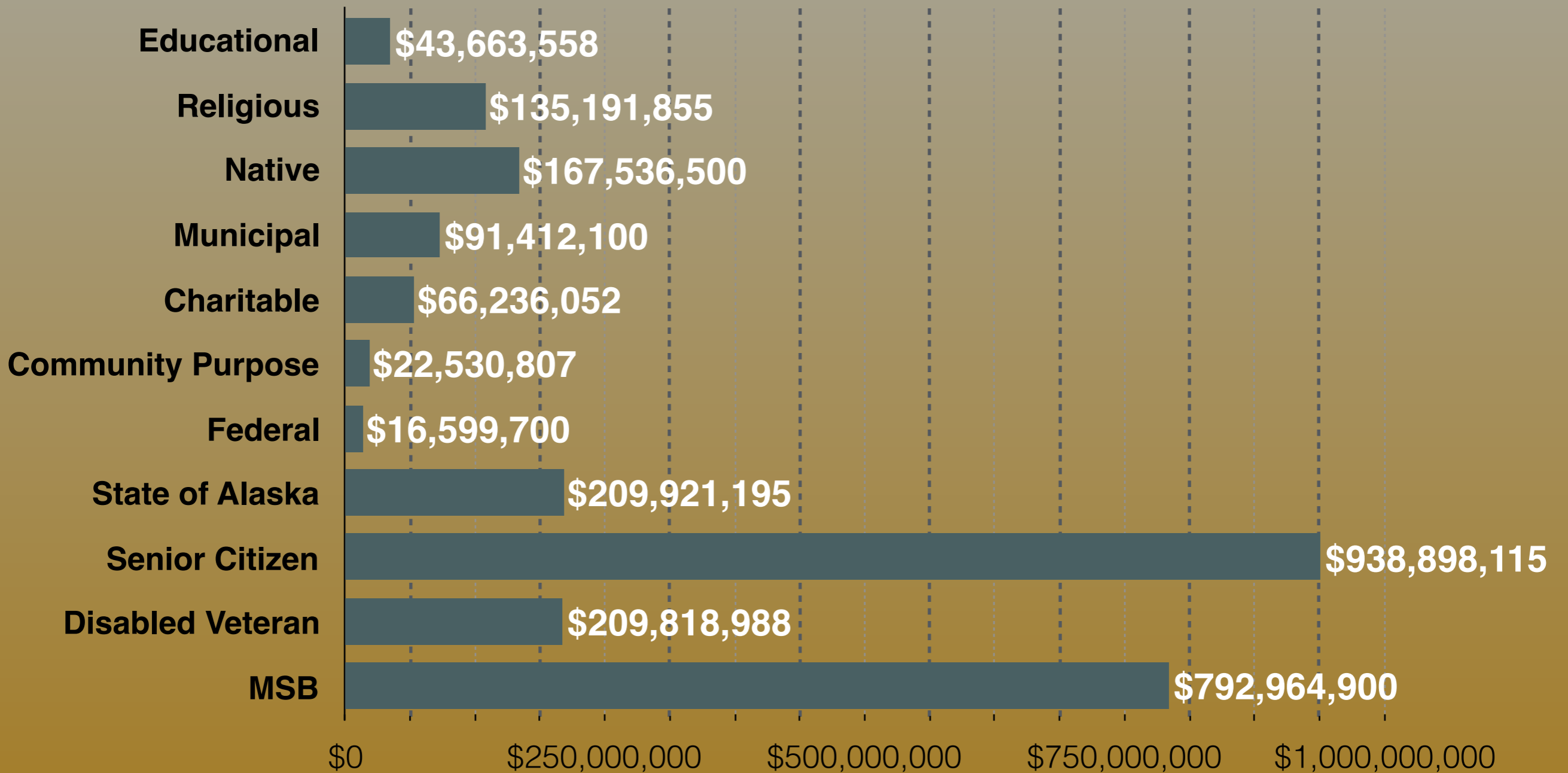
Who Funds Borough Services?



Areawide Taxes based on Property Category



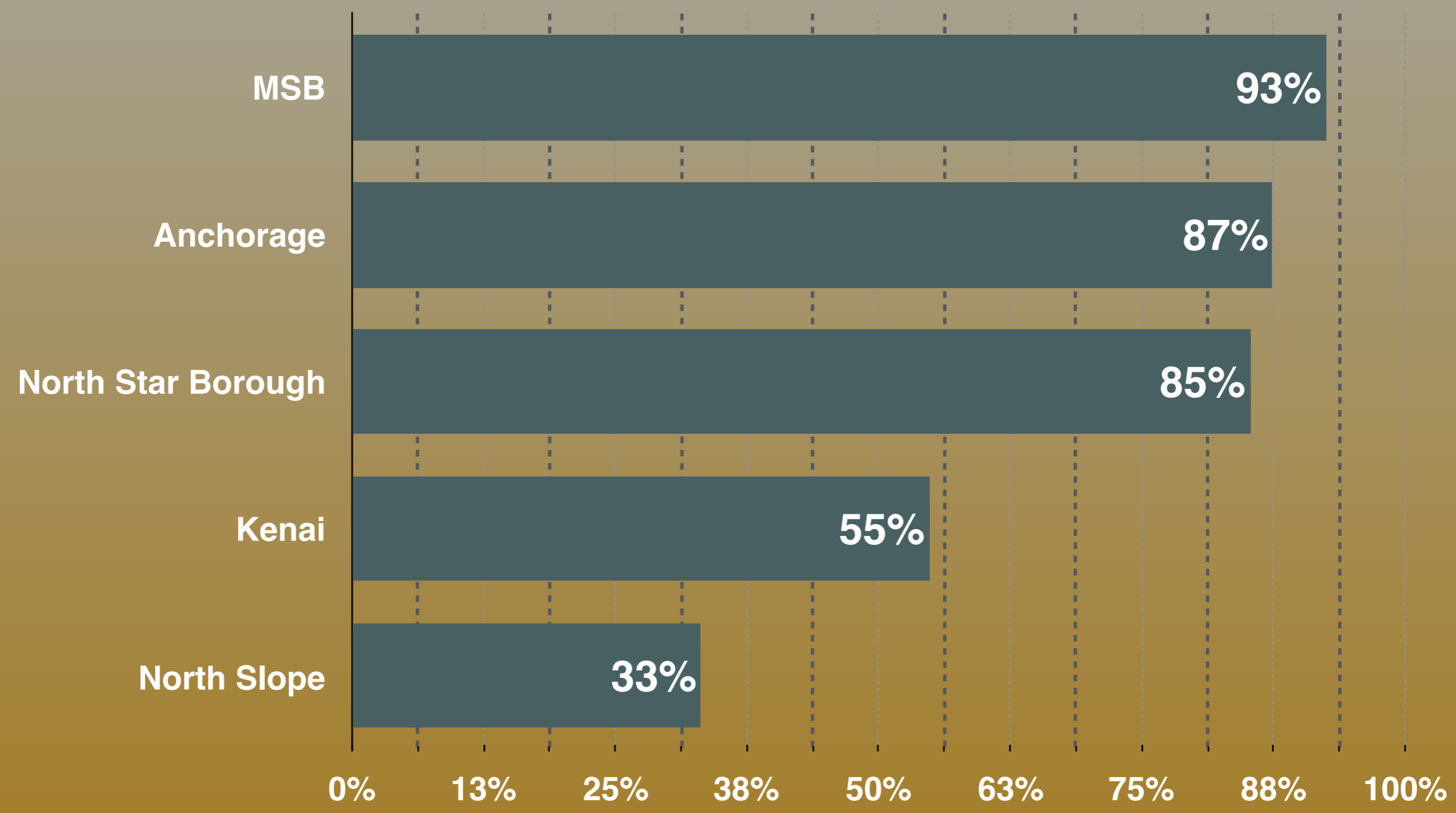
Exemptions By Value



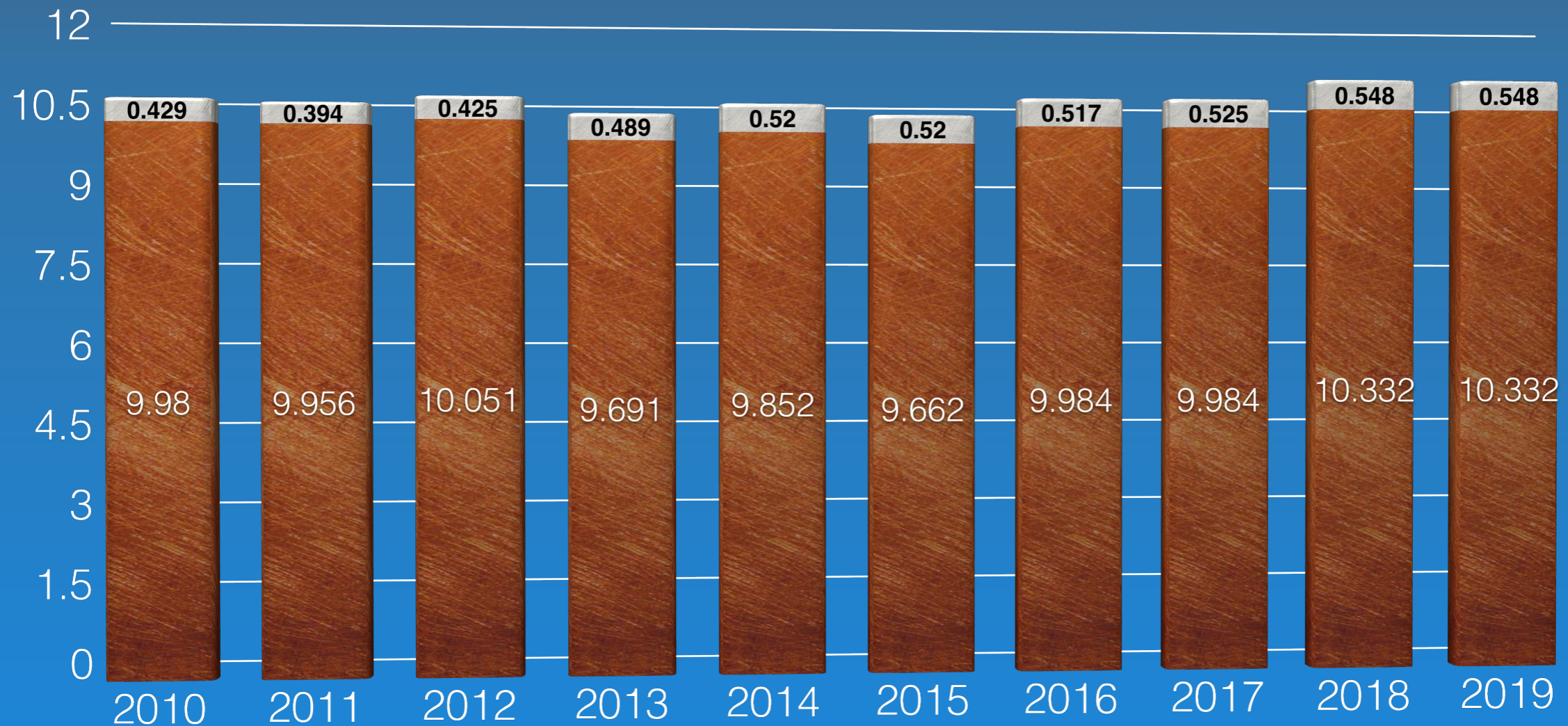
\$11,866,479 in taxes not collected based on 2017 areawide mill rate



2016 Percentage of Revenue From Property Tax



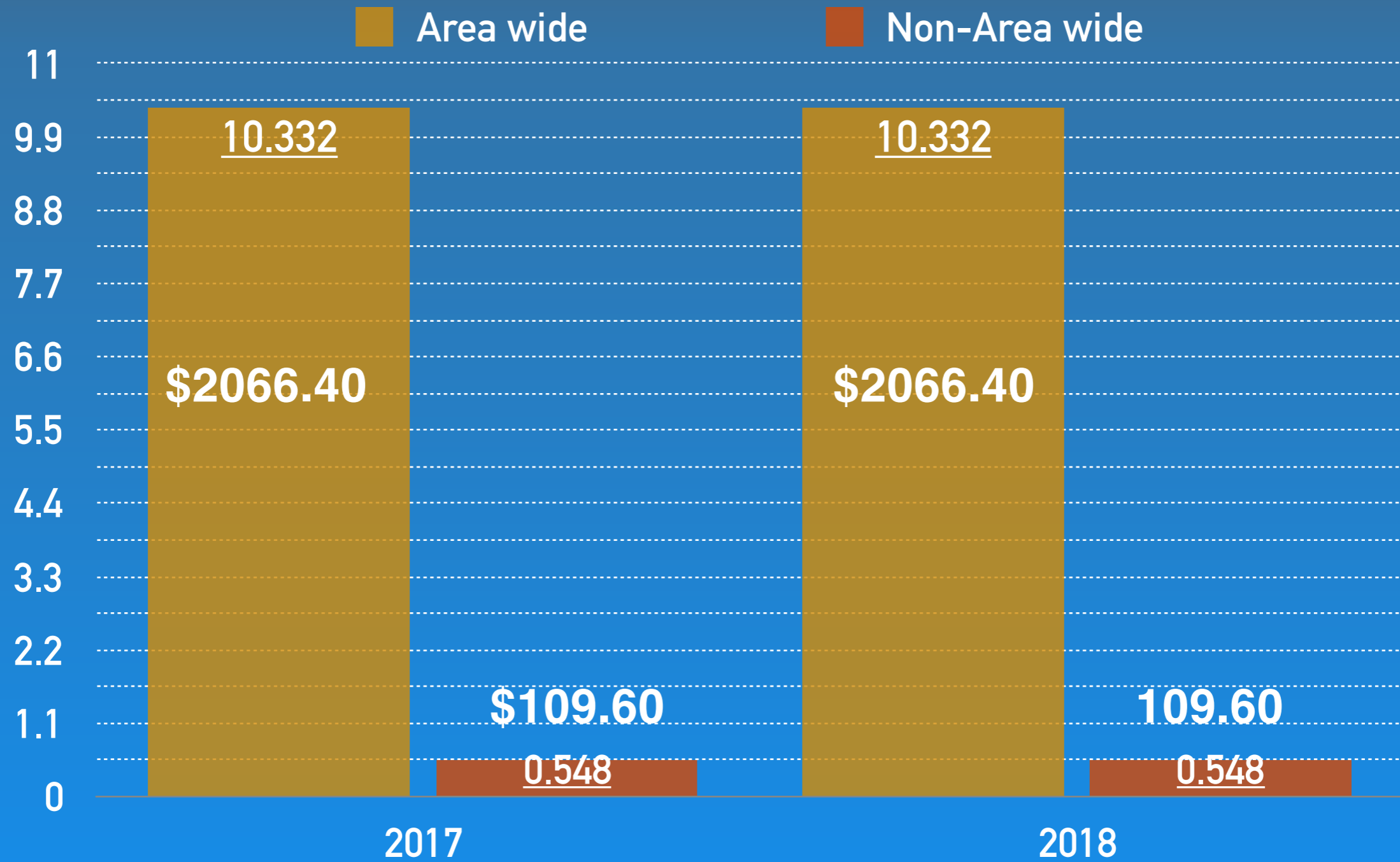
GENERAL FUND - AREAWIDE & NON-AREA WIDE MILL LEVY HISTORY & PROJECTIONS



Areawide 
Non-Areawide 

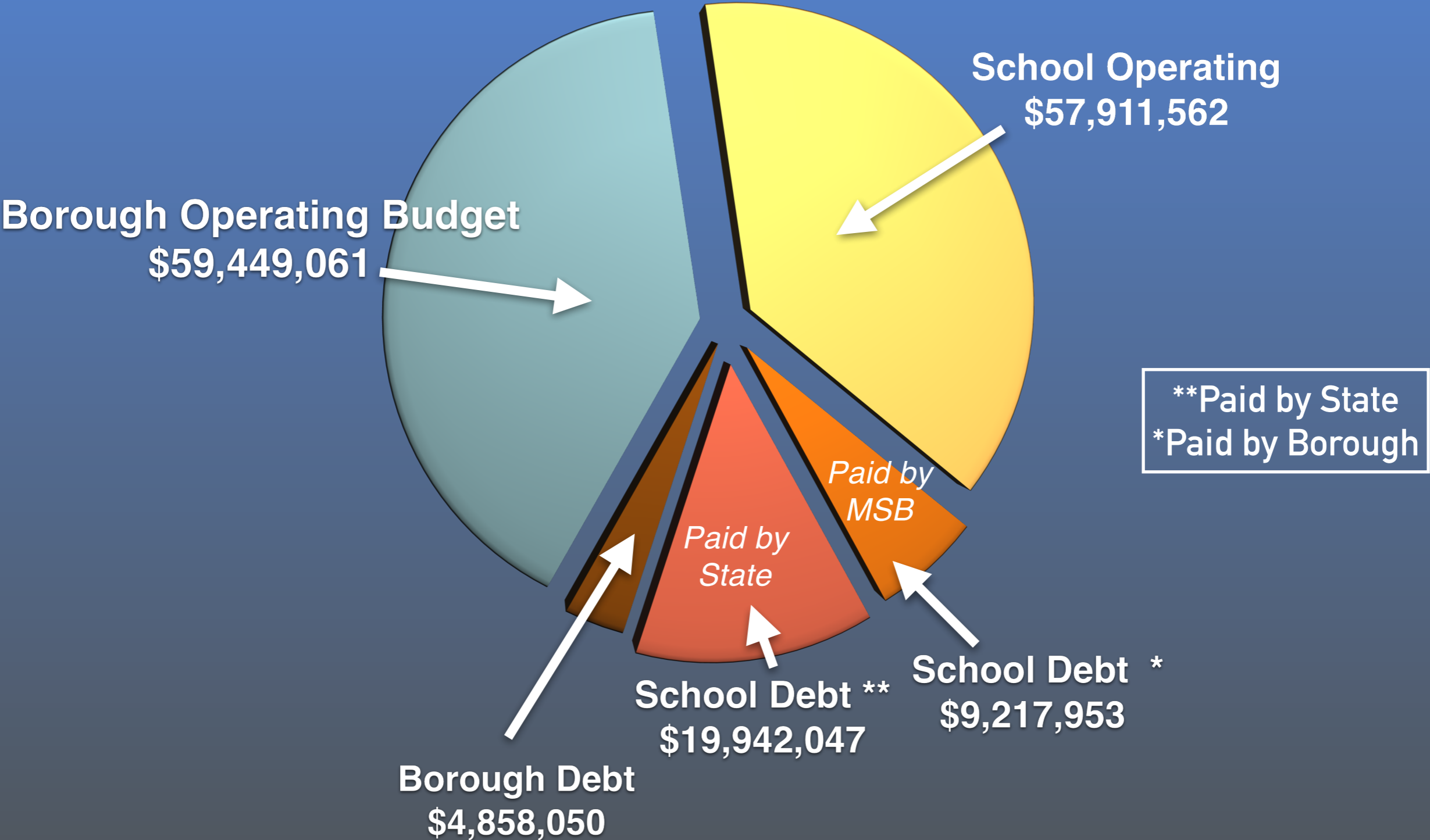
*Estimate

2018 VS 2019 TAXES ON A \$200,000 PROPERTY



2019 PROPOSED MANAGER'S BUDGET

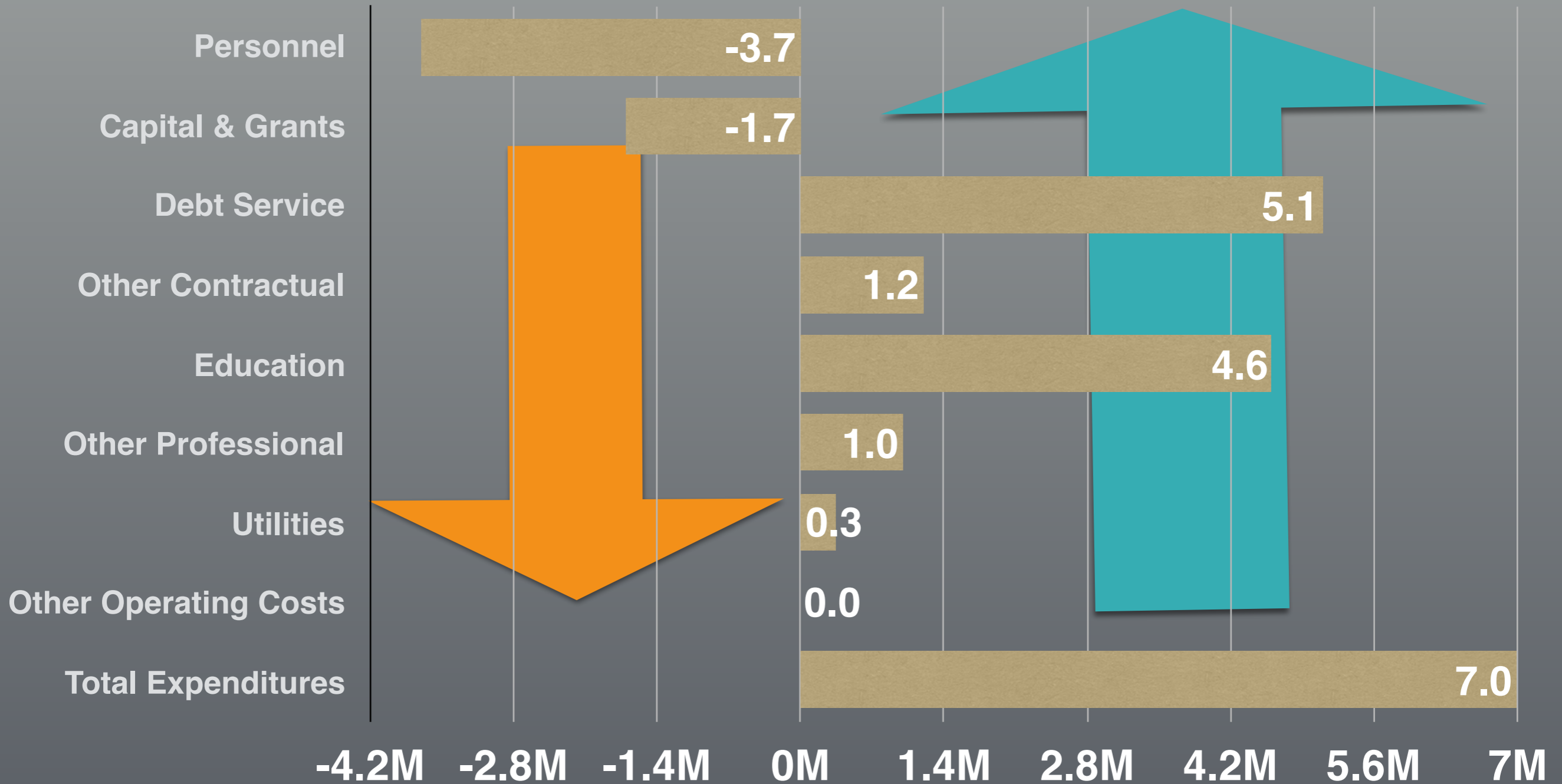
(Includes pass-thru funds for general fund)



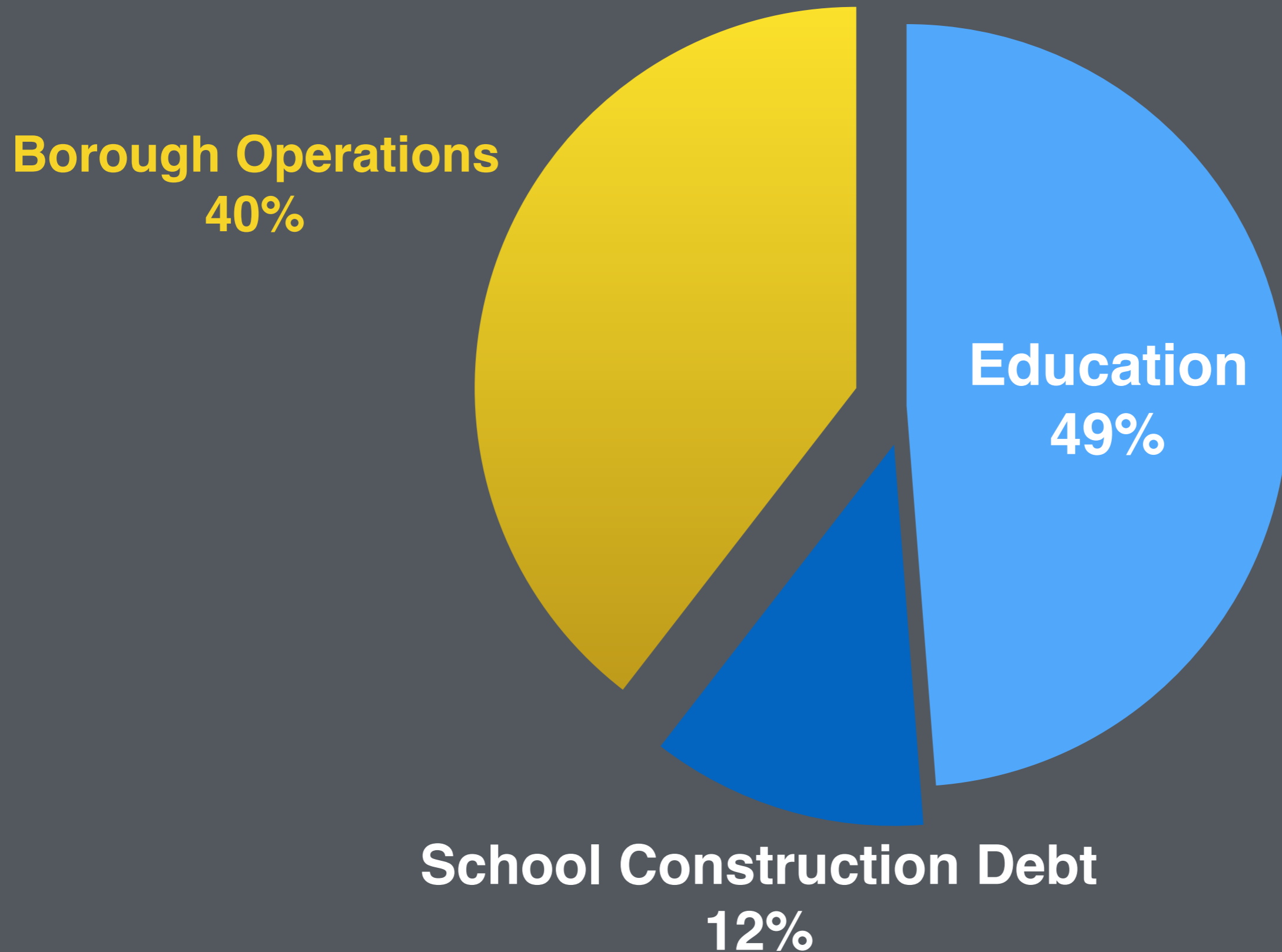


Expenditures

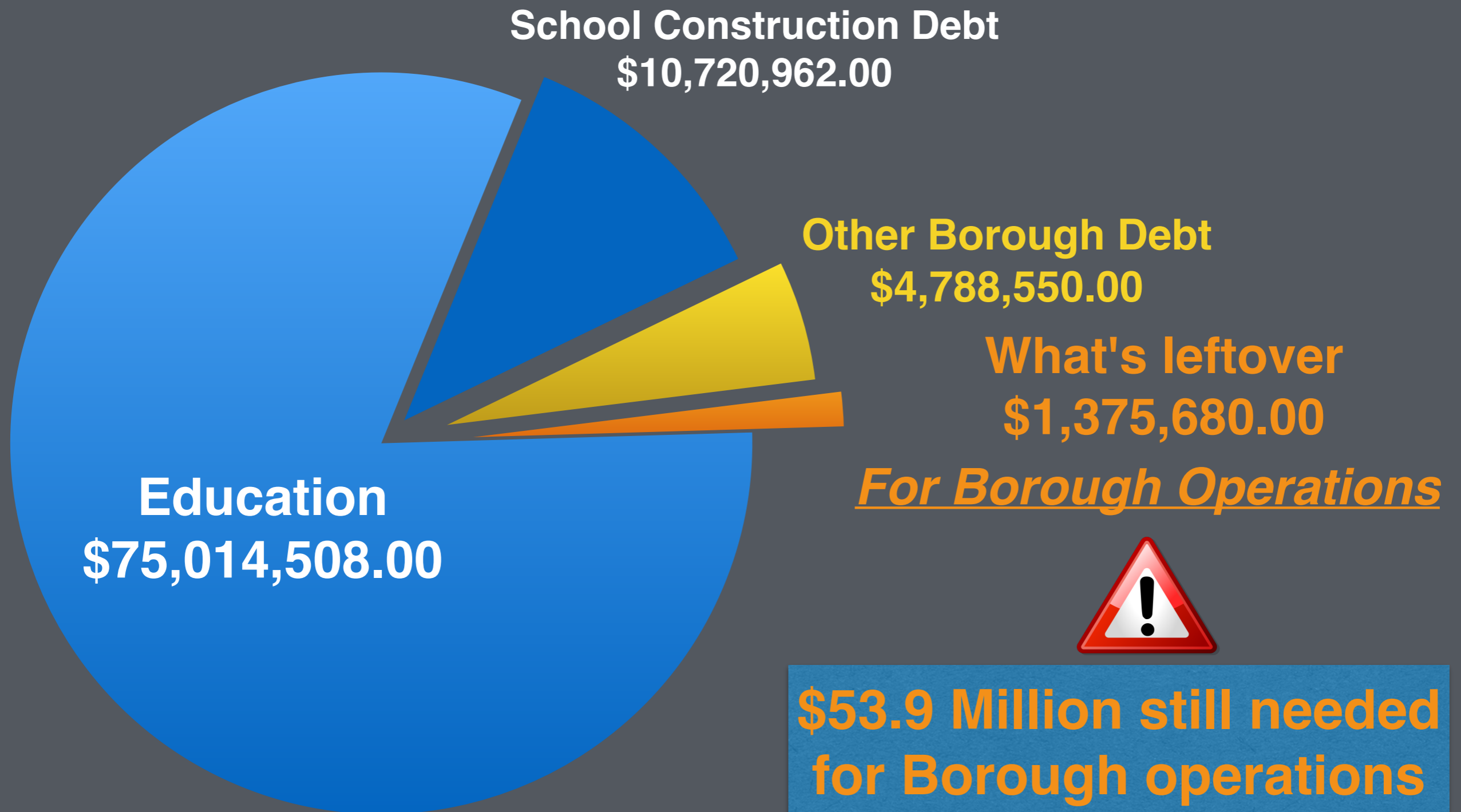
FY2015 - FY2018



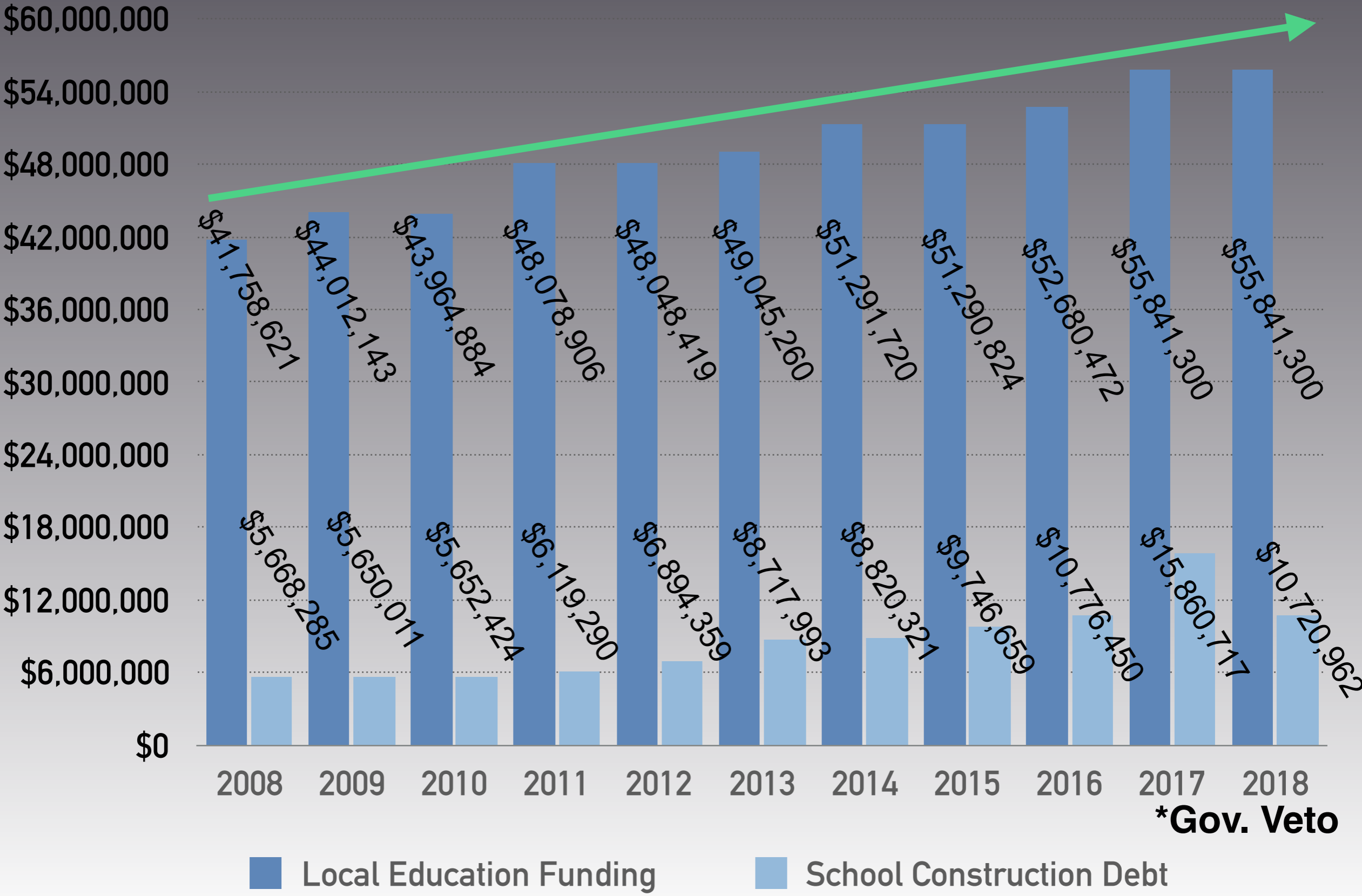
6.25 MILL RATE PROPOSAL TO EDUCATION



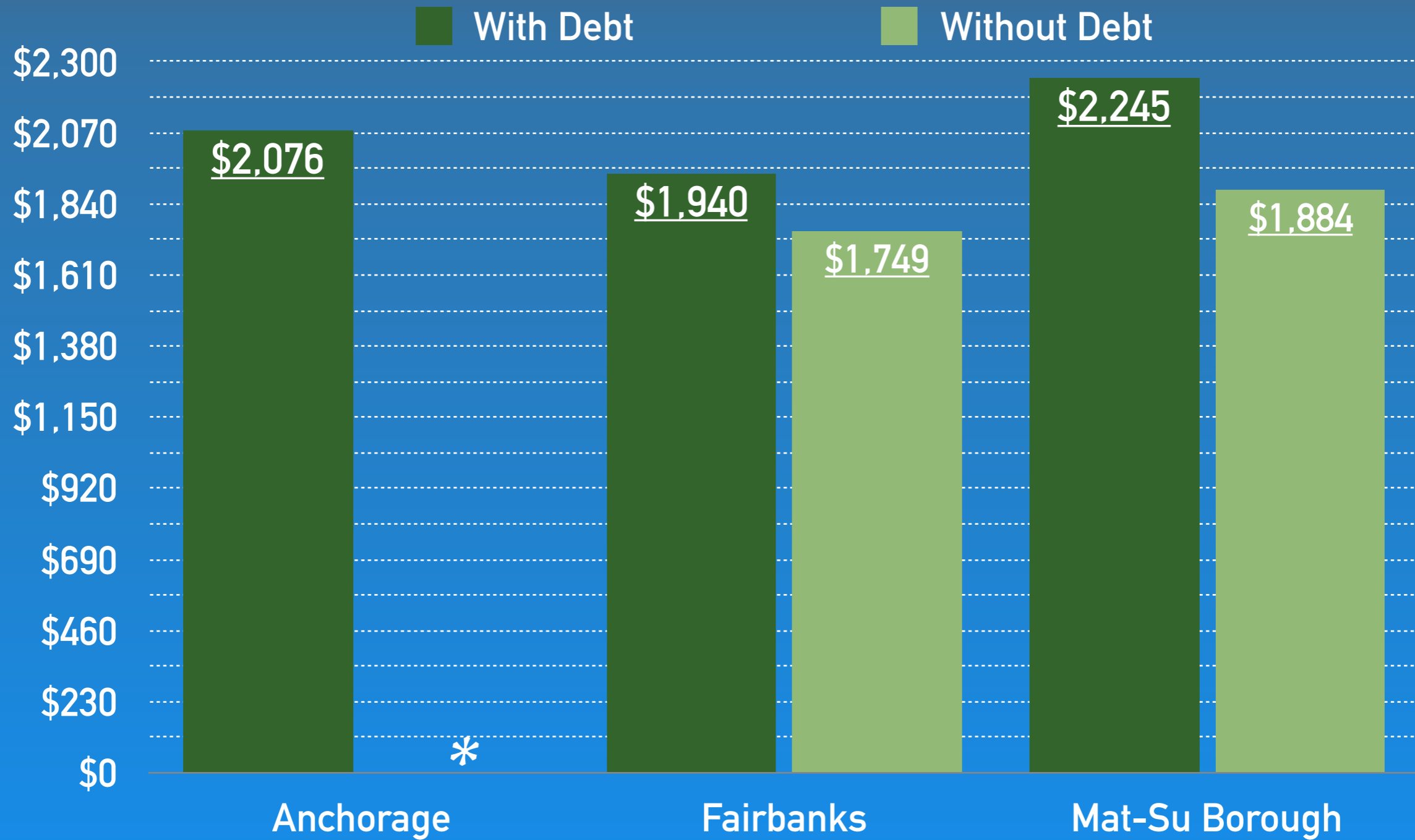
FULL FUNDING FOR EDUCATION UNDER 10.332 MILLS FOR FY2018



MAT-SU BOROUGH FUNDING FOR EDUCATION



2018 AREAWIDE PROPERTY TAXES ALLOCATED TO EDUCATION ON \$300,000 HOME



* *unavailable*



Thank You

