Tax Revenue Cap Calculation

Real Property Taxes Levied 95,953,750 Business Inventory Taxes Levied 571,194 Estimated Transient Accommodations Tax Levied 1,150,000 Estimated Vehicle Taxes Levied 1,901,526 Estimated Excise Tax on Cigarette and Tobacco Products 7,800,000 Marijuana Sales Tax 0 Total Fiscal Year 2017 Levy 107,376,470 Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceding Fiscal Years 2018 Taxes 2,523,347 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0 0 Total Tax Revenue Available for Property Taxes 98,995,100	Fiscal Year 2017 Tax Levy		Areawide
Business Inventory Taxes Levied 571,194 Estimated Transient Accommodations Tax Levied 1,150,000 Estimated Vehicle Taxes Levied 1,901,526 Estimated Excise Tax on Cigarette and Tobacco Products 7,800,000 Marijuana Sales Tax 0 Total Fiscal Year 2017 Levy 107,376,470 Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2018 Taxes 2,523,347 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Real Property Taxes Levied		95,953,750
Estimated Vehicle Taxes Levied Estimated Excise Tax on Cigarette and Tobacco Products 7,800,000 Marijuana Sales Tax 0 Total Fiscal Year 2017 Levy 107,376,470 Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax	•		
Estimated Excise Tax on Cigarette and Tobacco Products 7,800,000 Marijuana Sales Tax 0 Total Fiscal Year 2017 Levy 107,376,470 Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Estimated Transient Accommodations Tax Levied		1,150,000
Products 7,800,000 Marijuana Sales Tax 0 Total Fiscal Year 2017 Levy 107,376,470 Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0			1,901,526
Total Fiscal Year 2017 Levy 107,376,470 Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	-		7,800,000
Percentage Increase in Consumer Price Index for Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Marijuana Sales Tax		0
Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Total Fiscal Year 2017 Levy		107,376,470
Anchorage -0.05% -53,688 Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0			
Average Growth in Borough Population Over the Five Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Percentage Increase in Consumer Price Index for		
Preceeding Fiscal Years 2.40% 2,577,035 Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Anchorage	-0.05%	-53,688
Total change allowed for Fiscal Year 2018 Taxes 2,523,347 Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Average Growth in Borough Population Over the Five		
Total Fiscal Year 2018 Tax Revenues Under the Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Preceeding Fiscal Years	2.40%	2,577,035
Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Total change allowed for Fiscal Year 2018 Taxes		2,523,347
Revenue Cap 109,899,817 Less Proposed Tax Revenues For Fiscal Year 2018 Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Total Fiscal Year 2018 Tax Revenues Under the		
Transient Accomodations (1,200,000) Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0			109,899,817
Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Less Proposed Tax Revenues For Fiscal Year 2018		
Vehicle Taxes (1,404,717) Tobacco Taxes (8,300,000) Marijuana Sales Tax 0	Transient Accomodations		(1.200.000)
Tobacco Taxes (8,300,000) Marijuana Sales Tax 0			• • • •
Marijuana Sales Tax0	Tobacco Taxes		
Total Tax Revenue Available for Property Taxes 98,995,100	Marijuana Sales Tax		• • • •
	Total Tax Revenue Available for Property Taxes		98,995,100